BUDGET ESTIMATE NR 2 - BREAKDOWN
ATAVUS IMAX

GLADSTONE ROAD, NASSAU, BAHAMAS

Woslee Construction Company Limited | **Estimate Date:** 24th July 2015 | Budget #1 | **Estimate Date:** 1st April 2015

Est. No.: 10-15-05 (2) | **Print Date:**

Section	Description	TOTAL COST	GFA 94,768 Unit Costs	Seats 1,520 Unit Costs	Notes	TOTAL COST	GFA 77,870 Unit Costs	GLA 76,014 Unit Costs	Seats 1,466 Unit Costs
	DIVISION 1 - General Requirements								
010000	General Requirements	1,500,000	15.83	987		1,500,000	19.26	19.73	1,023
006000	Bonds	nic	0.00	0		nic	0.00	0.00	0
006000	All Risk Insurances	nic	0.00	0		nic	0.00	0.00	0
001000	Bahamian Business License Tax	included	0.00	0		included	0.00	0.00	0
			0.00	0			0.00	0.00	0
	TOTAL DIVISION 1	**1,500,000**	**15.83**	**987**		**1,500,000**	**19.26**	**19.73**	**1,023**
	DIVISION 2 - Sitework								
020100	Demolition	N/A	N/A	N/A		N/A	N/A	N/A	N/A
020510	Landscape Removals, Pruning and Protection	nic	0.00	0		nic	0.00	0.00	0
021000	Site Preparation	1,775,323	18.73	1,168		324,505	4.17	4.27	221
022000	Utilities, Drainage, Sewage Treatment etc.	476,718	5.03	314		388,848	4.99	5.12	265
026000	Site Services - Allowance	816,750	8.62	537		522,500	6.71	6.87	356
027000	Paving and Surfacing	1,131,332	0.00	0		1,723,047	0.00	0.00	0
028000	Site Improvements	104,792	1.11	69		49,500	0.64	0.65	34
029000	Landscaping & Irrigation	nic	0.00	0.00		nic	0.00	0.00	0.00
	TOTAL DIVISION 2	**4,304,915**	**45.43**	**2,832**		**3,008,400**	**38.63**	**39.58**	**2,052**
	DIVISION 3 - Concrete								
033000	Cast-In-Place Concrete	2,026,420	21.38	1,333		3,568,258	45.82	46.94	2,434
	TOTAL DIVISION 3	**2,026,420**	**21.38**	**1,333**		**3,568,258**	**45.82**	**46.94**	**2,434**
	DIVISION 4 - Masonry								
042000	Unit Masonry (M2 Walls)	3,866,650	40.80	2,544		2,886,180	37.06	37.97	1,969
044000	Exterior Stone	0	0.00	0		0	0.00	0.00	0
	TOTAL DIVISION 4	**3,866,650**	**40.80**	**2,544**		**2,886,180**	**37.06**	**37.97**	**1,969**
	DIVISION 5 - Metals								
051000	Pre-Engineered Building (includes roof)	0	0.00	0		1,000,933	12.85	13.17	683
053000	Metal Deck and OWJ	835,824	8.82	550		339,138	4.36	4.46	231
055000	Metal Fabrications/Support/Decroative	401,588	4.24	264		198,000	2.54	2.60	135
057200	Handrails and Railings	66,000	0.70	43		87,905	1.13	1.16	60
058100	Expansion Joint Assemblies/Connections	0	0.00	0		0	0.00	0.00	0
	TOTAL DIVISION 5	**1,303,412**	**13.75**	**858**		**1,625,976**	**20.88**	**21.39**	**1,109**
	DIVISION 6 - Wood & Plastics								
061000	Rough Carpentry	0	0.00	0		0	0.00	0.00	0
064000	Architectural Woodwork	123,772	1.31	81		0	0.00	0.00	0
064020	Exterior Architectural Woodwork	237,738	2.51	156		0	0.00	0.00	0
064110	Custom Cabinets, Countertops &Millwork	626,607	6.61	412		193,050	2.48	2.54	132
	TOTAL DIVISION 6	**988,117**	**10.43**	**650**		**193,050**	**2.48**	**2.54**	**132**
	DIVISION 7 - Thermal & Moisture Protection								
071000	Waterproofing / Damp-proofing	incl in Div 3	-	-		incl in Div 3	-	-	-
072100	Building Insulation - batt	129,429	1.37	85		55,254	0.71	0.73	38
072700	Firestopping	464,888	4.91	306		427,870	5.49	5.63	292
074130	Standing Seam Metal Roof Panels	incl in Div 5	-	-		incl in Div 5	-	-	-
075520	Membrane Roofing & Flashings	1,084,253	11.44	713		397,958	5.11	5.24	271
079000	Caulking & Sealants	11,000	0.12	7		11,000	0.14	0.14	8
	TOTAL DIVISION 7	**1,689,569**	**17.83**	**1,112**		**892,082**	**11.46**	**11.74**	**609**
	DIVISION 8 - Doors & Windows								
081000	Fire Exit Doors	36,300	0.38	24		33,000	0.42	0.43	23
082000	Intenal Doors FOH	57,970	0.61	38		14,245	0.18	0.19	10
083310	Internal Doors BOH	65,615	0.69	43		18,260	0.23	0.24	12
088100	Theatre Entry Doors	42,900	0.45	28		28,325	0.36	0.37	19
087150	Hardware	included	0.00	0		included	0.00	0.00	0
088100	Storefront Doors	58,300	0.62	38		22,550	0.29	0.30	15
088100	Loading Bay Doors	0	0.00	0		16,500	0.21	0.22	11
088100	Windows	0	0.00	0		29,563	0.38	0.39	20
088100	Curtain Wall	1,160,242	12.24	763		1,056,924	13.57	13.90	721
088300	Mirrors	5,500	0.06	4		5,500	0.07	0.07	4
	TOTAL DIVISION 8	**1,426,827**	**15.06**	**939**		**1,224,867**	**15.73**	**16.11**	**836**
	DIVISION 9 - Finishes								
092200	Portland Cement Plaster	incl in M2 walls	-	-		incl in M2 walls	-	-	-
092500	Steel Stud and Drywall	657,911	6.94	433		1,217,137	15.63	16.01	830
092500	ACT Ceilings	184,899	1.95	122		24,536	0.32	0.32	17
093000	Tile	367,043	3.87	241		147,484	1.89	1.94	101

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096510	Resilient Tile Flooring	80,134	0.00	0		nic	0.00	0.00	0
096800	Carpet	254,036	0.00	0		239,743	0.00	0.00	0
096800	Stained/ Sealed Concrete	17,802	0.00	0		68,507	0.00	0.00	0
099000	Painting	256,840	2.71	169		473,017	6.07	6.22	323
	TOTAL DIVISION 9	**1,818,666**	**19.19**	**1,196**		**2,170,422**	**27.87**	**28.55**	**1,481**
	DIVISION 10 - Specialties								
100000	Specialties - Allowance	0	0.00	0		0	0.00	0.00	0
107100	Exterior Shutters	0	0.00	0		0	0.00	0.00	0
108100	Toilet Accessories	67,210	0.71	44		35,585	0.46	0.47	24
	TOTAL DIVISION 10	**67,210**	**0.71**	**44**		**35,585**	**0.46**	**0.47**	**24**
	DIVISION 11 - Equipment								
	TOTAL DIVISION 11	**0**	**0.00**	**0**		**0**	**0.00**	**0.00**	**0**
	DIVISION 12 - Furnishings								
	TOTAL DIVISION 12	**0**	**0.00**	**0**		**0**	**0.00**	**0.00**	**0**
	DIVISION 13 - Special Construction								
	TOTAL DIVISION 13	**0**	**0.00**	**0**		**0**	**0.00**	**0.00**	**0**
	DIVISION 14 - Conveying Systems								
14100	Elevators	258,680	2.73	170		253,000	3.25	3.33	173
14200	Escalators	704,000	7.43	463		598,624	7.69	7.88	408
	TOTAL DIVISION 14	**962,680**	**10.16**	**633**		**851,624**	**10.94**	**11.20**	**581**
	DIVISION 15 - Mechanical								
154000	Plumbing	715,000	7.54	470		715,000	9.18	9.41	488
155000	Fire Protection	453,688	4.79	298		453,688	5.83	5.97	309
158000	HVAC	2,420,000	25.54	1,592		1,870,000	24.01	24.60	1,276
159000	Building Control Systems	excluded	0.00	0		excluded	0.00	0.00	0
15995	HVAC Commissioning Requirements	included	0.00	0		included	0.00	0.00	0
	TOTAL DIVISION 15	**3,588,688**	**37.87**	**2,361**		**3,038,688**	**39.02**	**39.98**	**2,073**
	DIVISION 16 - Electrical								
160000	Electrical / Fire Alarm	1,694,000	17.88	1,114		1,694,000	21.75	22.29	1,156
	TOTAL DIVISION 16	**1,694,000**	**17.88**	**1,114**		**1,694,000**	**21.75**	**22.29**	**1,156**
	DIVISION 18 - Contingency								
180000	Contingency	150,000	1.58	99		150,000	1.93	1.97	102
	TOTAL DIVISION 18	**150,000**	**1.58**	**99**		**150,000**	**1.93**	**1.97**	**102**
	DIVISION 19 - Cash Allowances								
	TOTAL DIVISION 19	**0**	**0.00**	0		**0**	**0.00**	**0.00**	0
	TOTAL BUDGET	**25,387,153.70**	**267.89**	**16,702**		**22,839,133.00**	**293.30**	**300.46**	**15,579**
	DIVISION 19 - Separate Prices								
006000	Bonds	93,298	0.98	61		83,934	1.08	1.10	57
006000	All Risk Insurances	380,807	4.02	251		342,587	4.40	4.51	234
	SEPARATE PRICES TOTAL	474,105	**5.00**	**312**		426,521	**5.48**	**5.61**	**291**